BOARD OF COUNTY COMMISSIONERS
Grant County, Washington

RESOLUTION IN THE MATTER OF ADOPTING A COMPREHENSIVE SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR THE YEARS 2020-2025

RESOLUTION No. 19- 101 -CC

WHEREAS, pursuant to the requirements of Section 6, Chapter 83, Laws of Extraordinary Session of the State of Washington, Grant County did prepare a Comprehensive Transportation Improvement Program for the ensuing six years; and

WHEREAS, priority array of projects prepared in accordance with County Road Administration Board Standards of Good Practice (WAC 136-14) was made available and was consulted by the Board during the preparation of the Six Year Program; and

WHEREAS, the Engineer's report with respect to deficient bridges was available to the Board during the preparation of the Six Year Program; and

WHEREAS, an environmental pre-assessment of the Six Year Program indicated that the social, economic and aesthetic values would not be disturbed; and

WHEREAS, pursuant further to said Law, the Board of County Commissioners, being the legislative body of the County, did prepare, revise and extend said Six Year Program and did hold a public hearing on said Comprehensive Plan at 1:45 p.m. at the Grant County Courthouse, Ephrata, Washington on the 26th day of November, 2019.

NOW, THEREFORE BE IT HEREBY RESOLVED THAT the Grant County Board of Commissioners ADOPT the attached 2020-2025 Comprehensive Six Year Road Program presented at the public hearing.

DATED this 26 day of NOV, 2019.

BOARD OF COUNTY COMMISSIONERS
GRANT COUNTY, WASHINGTON

	Yea	Nay	Abstain	
	☐	☐	☐	EXCUSED Tom Taylor, Chair
	☑	☐	☐	Cindy Carter, Member
	☑	☐	☐	Richard Stevens, Member

ATTEST:

Barbara J. Vasquez
Clerk of the Board

Six-Year Transportation Improvement Program

from 2020 to 2025

(Project Funds to Nearest Dollar)

MPO / RTPO: Q RTPO

November 24, 2019

County: Grant

Agency: Grant County

Functional Class	Priority Number	Project Info - Project Number	PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est.Cost of Project
17	00001	9005		11/26/19	11/26/19			03	P,T,W	0.890	CE	Yes		$1,080,000

Title: Cochran & Ottmar Road Structure ID:

Road: 4155000 - COCHRAN RD Begin Termini: 0.00 End Termini: 0.25
Road: 4155010 - OTTMAR RD Begin Termini: 0.25 End Termini: 0.89

Reconstruction - Work will include grade, drainage, HMA surfacing, Curb & Gutter, sidewalks, traffic control and other items
Location: (Airway Drive to Valley Road)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN1	2020	S	STP(U)	$808,022		$0	$126,107	$934,129
CN2	2020	S	HIP(US	$126,178		$0	$19,693	$145,871
Project Totals -				$934,200		$0	$145,800	$1,080,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
CN1	$934,129	$0	$0	$0	$0
CN2	$145,871	$0	$0	$0	$0
Expenditure Totals -	**$1,080,000**	**$0**	**$0**	**$0**	**$0**

Six-Year Transportation Improvement Program

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07	00002	9022		11/26/19	11/26/19			04	P,T	4.010		No		$1,200,000

Title: Stratford Road - Phase 1 Structure ID:

Road: 9402520 - STRATFORD RD Begin Termini: 9.23 End Termini: 13.24

2R - Work will include earthwork, drainage, BST surface, traffic control and other items
Location: (12-NE Road to 16-NE Road)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	S		$0	RAP	$90,000	$10,000	$100,000
CN	2020	S		$0	RAP	$660,000	$440,000	$1,100,000
Project Totals -				$0		$750,000	$450,000	$1,200,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$100,000	$0	$0	$0	$0
CN	$1,100,000	$0	$0	$0	$0
Expenditure Totals -	**$1,200,000**	**$0**	**$0**	**$0**	**$0**

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from 2020 **to** 2025

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07	00003	9017		11/26/19	11/26/19			04	P,T	2.000		No		$1,200,000

Title: 3-NE Road - Phase 2 Structure ID:

Road: 9400020 - 3 NE Begin Termini: 6.91 End Termini: 8.91

3R - Work will include earthwork, drainage, HMA surface, traffic control and other items
Location: (Q-NE Road to S-NE Road)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	S		$0		$0	$100,000	$100,000
CN	2020	S	STP(R)	$951,500		$0	$148,500	$1,100,000
Project Totals -				$951,500		$0	$248,500	$1,200,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$100,000	$0	$0	$0	$0
CN	$1,100,000	$0	$0	$0	$0
Expenditure Totals -	**$1,200,000**	**$0**	**$0**	**$0**	**$0**

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from 2020 **to** 2025

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16	00004	9061		11/26/19	11/26/19			04	P,T,W	1.040	CE	No		$875,000

Title: Valley Road Grind/Inlay Structure ID:

Road: 4125000 - VALLEY RD Begin Termini: 0.49 End Termini: 1.53

2R Grind & Inlay - Work will include grinding, HMA surfacing, ADA ramps, sidewalk, traffic control and other items
Location: (Cascade Park to Scott Road)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	S		$0		$0	$35,000	$35,000
CN	2020	S	STP(U)	$726,600		$0	$113,400	$840,000
Project Totals -				$726,600		$0	$148,400	$875,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$35,000	$0	$0	$0	$0
CN	$840,000	$0	$0	$0	$0
Expenditure Totals -	**$875,000**	**$0**	**$0**	**$0**	**$0**

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07	00005	9063		11/26/19	11/26/19			12	T	0.060	CE	Yes		$2,740,000

Title: Safety - SR 28 & White Trail Road Roundabout Structure ID:

Road: 9301010 - U NW Begin Termini: 22.85 End Termini: 22.91

Intersection - Work will include earthwork, drainage, HMA surface, traffic control and other items
Location: (U-NW & SR 28 Intersection)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	S	HSIP	$340,200	WSDOT	$18,900	$18,900	$378,000
RW	2020	S	HSIP	$53,100	WSDOT	$2,950	$2,950	$59,000
CN	2021	P	HSIP	$2,072,700	WSDOT	$115,150	$115,150	$2,303,000
			Project Totals -	$2,466,000		$137,000	$137,000	$2,740,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$378,000	$0	$0	$0	$0
RW	$59,000	$0	$0	$0	$0
CN	$0	$2,303,000	$0	$0	$0
Expenditure Totals -	**$437,000**	**$2,303,000**	**$0**	**$0**	**$0**

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	00006	9064		11/26/19	11/26/19			12	P,T	0.000	CE	No		$552,000

Title: Safety - Flashing LED Stop Signs Phases 1 & 2 Structure ID:

This project will install Flashing LED Stop Signs and other associated work on various roads throughout the County.
Location: Various

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	S	HSIP	$21,600		$0	$2,400	$24,000
CN	2021	P	HSIP	$528,000		$0	$0	$528,000
Project Totals -				$549,600		$0	$2,400	$552,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$24,000	$0	$0	$0	$0
CN	$0	$528,000	$0	$0	$0
Expenditure Totals -	**$24,000**	**$528,000**	**$0**	**$0**	**$0**

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09	00007	9032		11/26/19	11/26/19			03	P,T	1.000		No		$225,000

Title: H-NW Road Structure ID:

Road: 3883020 - H NW Begin Termini: 2.17 End Termini: 3.17

Gravel to BST Program - Work will include earthwork, drainage, BST surface, traffic control and other items
Location: (7-NW Road to 8-NW Road)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	S		$0		$0	$25,000	$25,000
CN	2020	S		$0		$0	$200,000	$200,000
Project Totals -				$0		$0	$225,000	$225,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$25,000	$0	$0	$0	$0
CN	$200,000	$0	$0	$0	$0
Expenditure Totals -	**$225,000**	**$0**	**$0**	**$0**	**$0**

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09	00008	9033		11/26/19	11/26/19			03	P,T	1.020		No		$250,000

Title: H-SW Road Structure ID:

Road: 1253000 - H SW Begin Termini: 0.00 End Termini: 1.02

Gravel to BST Program - Work will include earthwork, drainage, BST surface, traffic control and other items
Location: (12-SW Road to SR 26)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	S		$0		$0	$25,000	$25,000
CN	2020	S		$0		$0	$225,000	$225,000
Project Totals -				$0		$0	$250,000	$250,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$25,000	$0	$0	$0	$0
CN	$225,000	$0	$0	$0	$0
Expenditure Totals -	**$250,000**	**$0**	**$0**	**$0**	**$0**

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09	00009	9049		11/26/19	11/26/19					0.200	CE	No		$200,000

Title: B-SE Culverts Structure ID:

Road: 2055000 - B SE Begin Termini: 0.24 End Termini: 0.44

Culvert Replacement - Work will include removal of failing existing culvert pipes, new pre-fabricated concrete bridge, approaches, traffic control and other items

Location: (0.25 Miles South of Lower Crab Creek Road)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	S		$0		$0	$200,000	$200,000
Project Totals -				$0		$0	$200,000	$200,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
CN	$200,000	$0	$0	$0	$0
Expenditure Totals -	**$200,000**	**$0**	**$0**	**$0**	**$0**

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	00010	9046		11/26/19	11/26/19			05	P,T	0.000	CE	No		$100,000

Title: ADA Ramp / Sidewalk Upgrades - Phase #1 Structure ID:

Work consist of ADA Ramp and/or Sidewalk Upgrades and other items
Location: (Various)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	S		$0		$0	$20,000	$20,000
CN	2020	S		$0		$0	$80,000	$80,000
Project Totals -				$0		$0	$100,000	$100,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$20,000	$0	$0	$0	$0
CN	$80,000	$0	$0	$0	$0
Expenditure Totals -	**$100,000**	**$0**	**$0**	**$0**	**$0**

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	00011	9002		11/26/19	11/26/19			03		0.000		No		$1,500,000

Title: Miscellaneous Projects Structure ID:

*Including Cost Share Projects
Location: Various

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	S		$0		$0	$240,000	$240,000
CN	2021	S		$0		$0	$240,000	$240,000
CN	2022	S		$0		$0	$240,000	$240,000
CN	2023	S		$0		$0	$240,000	$240,000
CN	2024	S		$0		$0	$240,000	$240,000
Project Totals -				$0		$0	$1,500,000	$1,500,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$10,000	$10,000	$10,000	$10,000	$20,000
CN	$240,000	$240,000	$240,000	$240,000	$480,000
Expenditure Totals -	**$250,000**	**$250,000**	**$250,000**	**$250,000**	**$500,000**

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18	00012	9029		11/26/19	11/26/19			03	P,T,W	0.990	CE	No		$1,525,000

Title: Grape & Maple Drive Structure ID:

Road: 4235000 - GRAPE DR Begin Termini: 0.03 End Termini: 0.27
Road: 4260000 - MAPLE DR Begin Termini: 0.00 End Termini: 0.75

Reconstruction - Work will include grade, drainage, curb and guter, HMA, sidewalk, traffic control and other items
Location: (SR 17 to Stratford Road)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	S	STP(U)	$108,125		$0	$16,875	$125,000
CN	2021	S	STP(U)	$1,211,000		$0	$189,000	$1,400,000
Project Totals -				$1,319,125		$0	$205,875	$1,525,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$0	$125,000	$0	$0	$0
CN	$0	$1,400,000	$0	$0	$0
Expenditure Totals -	**$0**	**$1,525,000**	**$0**	**$0**	**$0**

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07	00013	9023		11/26/19	11/26/19			04	P,T	4.000		No		$1,200,000

Title: Stratford Road - Phase 2 Structure ID:

Road: 9402520 - STRATFORD RD Begin Termini: 13.24 End Termini: 17.24

2R - Work will include earthwork, drainage, BST surface, traffic control and other items
Location: (16-NE Road to 20-NE Road)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	P		$0		$0	$100,000	$100,000
CN	2021	P		$0		$0	$1,100,000	$1,100,000
Project Totals -				$0		$0	$1,200,000	$1,200,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$0	$100,000	$0	$0	$0
CN	$0	$1,100,000	$0	$0	$0
Expenditure Totals -	**$0**	**$1,200,000**	**$0**	**$0**	**$0**

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09	00014	9058		11/26/19	11/26/19			03	P,T	1.160	CE	No		$260,000

Title: 7.8-NE Structure ID:

Road: 4622000 - 7.8 NE Begin Termini: 0.00 End Termini: 1.16

Gravel to BST Program - Work will include earthwork, drainage, BST surface, traffic control and other items
Location: (Lake Vista Drive to D.5-NE)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	S		$0		$0	$40,000	$40,000
CN	2021	S		$0		$0	$220,000	$220,000
Project Totals -				$0		$0	$260,000	$260,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$0	$40,000	$0	$0	$0
CN	$0	$220,000	$0	$0	$0
Expenditure Totals -	**$0**	**$260,000**	**$0**	**$0**	**$0**

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08	00015	9025		11/26/19	11/26/19			03	P,T	0.770		No		$175,000

Title: 12-NE Structure ID:

Road: 9403030 - 12 NE Begin Termini: 8.24 End Termini: 9.01

Gravel to BST Program - Work will include earthwork, drainage, BST surface, traffic control and other items
Location: (M-NE Road to East end of Bridge #158)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	S		$0		$0	$25,000	$25,000
CN	2021	S		$0		$0	$150,000	$150,000
Project Totals -				$0		$0	$175,000	$175,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$0	$25,000	$0	$0	$0
CN	$0	$150,000	$0	$0	$0
Expenditure Totals -	**$0**	**$175,000**	**$0**	**$0**	**$0**

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09	00016	9040		11/26/19	11/26/19			03	P,T	2.170	CE	No		$490,000

Title: G.7-NW/5.6-NW/H-NW Road Structure ID:

Road: 3883000 - G.7 NW Begin Termini: 0.00 End Termini: 0.56
Road: 3883010 - 5.6 NW Begin Termini: 0.56 End Termini: 0.81
(additional Roads ...)

Gravel to BST Program - Work will include earthwork, drainage, BST surface, traffic control and other items
Location: (5-NW to 7-NW)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	S		$0		$0	$50,000	$50,000
CN	2021	S		$0		$0	$440,000	$440,000
Project Totals -				$0		$0	$490,000	$490,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$0	$50,000	$0	$0	$0
CN	$0	$440,000	$0	$0	$0
Expenditure Totals -	**$0**	**$490,000**	**$0**	**$0**	**$0**

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07	00017	9045		11/26/19	11/26/19			04	P,T	7.390	CE	No		$2,225,000

Title: U-SE Road Overlay Structure ID:

Road: 9203500 - U SE Begin Termini: 5.20 End Termini: 12.59

2R Overlay - Work consist of HMA Overlay, shoulder finishing, guardrail, traffic control and other items
Location: (7.5-SE to South Frontage Road)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	S		$0		$0	$25,000	$25,000
CN	2022	S	STP(R)	$1,903,000		$0	$297,000	$2,200,000
Project Totals -				$1,903,000		$0	$322,000	$2,225,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$0	$0	$25,000	$0	$0
CN	$0	$0	$2,200,000	$0	$0
Expenditure Totals -	**$0**	**$0**	**$2,225,000**	**$0**	**$0**

Six-Year Transportation Improvement Program

from 2020 **to** 2025

(Project Funds to Nearest Dollar)

MPO / RTPO: Q RTPO

November 24, 2019

County: Grant

Agency: Grant County

Functional Class	Priority Number	Project Info - Project Number	PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est.Cost of Project
08	00018	9039		11/26/19	11/26/19			03	P,T	0.800	CE	No		$180,000

Title: 8-NE Road Structure ID:

Road: 9402010 - 8 NE Begin Termini: 1.18 End Termini: 1.98

Gravel to BST Program - Work will include earthwork, drainage, BST surface, traffic control and other items
Location: (N-NE to where O-NE would be)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	S		$0		$0	$25,000	$25,000
CN	2022	S		$0		$0	$155,000	$155,000
Project Totals -				$0		$0	$180,000	$180,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$0	$0	$25,000	$0	$0
CN	$0	$0	$155,000	$0	$0
Expenditure Totals -	**$0**	**$0**	**$180,000**	**$0**	**$0**

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MPO / RTPO: Q RTPO

November 24, 2019

County: Grant

Agency: Grant County

Functional Class	Priority Number	Project Info - Project Number	PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est.Cost of Project
09	00019	9041		11/26/19	11/26/19			03	P,T	2.010	CE	No		$450,000

Title: S-NE Road Structure ID:

Road: 4375000 - S NE Begin Termini: 3.52 End Termini: 5.53

Gravel to BST Program - Work will include earthwork, drainage, BST surface, traffic control and other items
Location: (End of Oil to Where 5.5-NE would be)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	S		$0		$0	$40,000	$40,000
CN	2022	S		$0		$0	$410,000	$410,000
Project Totals -				$0		$0	$450,000	$450,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$0	$0	$40,000	$0	$0
CN	$0	$0	$410,000	$0	$0
Expenditure Totals -	**$0**	**$0**	**$450,000**	**$0**	**$0**

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MPO / RTPO: Q RTPO

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Functional Class	Priority Number	Project Info - Project Number	PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est.Cost of Project
07	00020	9020		11/26/19	11/26/19			04	P,T	1.990		No		$1,100,000

Title: 3-NE Road - Phase 3 Structure ID:

Road: 9400020 - 3 NE Begin Termini: 8.91 End Termini: 10.90

3R - Work will include earthwork, drainage, HMA surface, traffic control and other items
Location: (S-NE Road to U-NE Road)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	S		$0		$0	$100,000	$100,000
CN	2023	S	STP(R)	$865,000		$0	$135,000	$1,000,000
Project Totals -				$865,000		$0	$235,000	$1,100,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$0	$0	$0	$100,000	$0
CN	$0	$0	$0	$1,000,000	$0
Expenditure Totals -	**$0**	**$0**	**$0**	**$1,100,000**	**$0**

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MPO / RTPO: Q RTPO

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County: Grant

Agency: Grant County

Functional Class	Priority Number	Project Info - Project Number	PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est.Cost of Project
16	00021	9056		11/26/19	11/26/19			03	P,T	0.570	CE	No		$1,100,000

Title: Valley Road Structure ID:

Road: 41250 - VALLEY RD Begin Termini: 2.11 End Termini: 2.68

Reconstruction - Work will include grade, drain, HMA surfacing, Curb & Gutter, sidewalks, traffic control and other items
Location: (South of H-NE to Teal Road)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	P	STP(U)	$129,750		$0	$20,250	$150,000
CN	2023	P	STP(U)	$821,750		$0	$128,250	$950,000
Project Totals -				$951,500		$0	$148,500	$1,100,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$0	$0	$0	$150,000	$0
CN	$0	$0	$0	$950,000	$0
Expenditure Totals -	**$0**	**$0**	**$0**	**$1,100,000**	**$0**

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from 2020 to 2025

(Project Funds to Nearest Dollar)

MPO / RTPO: Q RTPO

November 24, 2019

County: Grant

Agency: Grant County

Functional Class	Priority Number	Project Info - Project Number	PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est.Cost of Project
16	00022	9057		11/26/19	11/26/19			04	P,T	0.580	CE	No		$500,000

Title: Valley Road Overlay / Sidewalk Structure ID:

Road: 41250 - VALLEY RD Begin Termini: 1.53 End Termini: 2.11

2R Overlay - Work will include HMA surfacing, ADA ramps, new curb & sidewalk, traffic control and other items
Location: (Scott Road to South of H-NE)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	S		$0		$0	$50,000	$50,000
CN	2023	S	STP(U)	$389,250		$0	$60,750	$450,000
Project Totals -				$389,250		$0	$110,750	$500,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$0	$0	$0	$50,000	$0
CN	$0	$0	$0	$450,000	$0
Expenditure Totals -	**$0**	**$0**	**$0**	**$500,000**	**$0**

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County: Grant

Agency: Grant County

Functional Class	Priority Number	Project Info - Project Number	PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est.Cost of Project
09	00023	9044		11/26/19	11/26/19			03	P,T	0.510	CE	No		$115,000

Title: K-SE Structure ID:

Road: 2193000 - K SE Begin Termini: 1.50 End Termini: 2.01

Gravel to BST Program - Work will include earthwork, drainage, BST surface, traffic control and other items
Location: (0.5 Miles South of 4-SE to 4-SE)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	S		$0		$0	$10,000	$10,000
CN	2023	S		$0		$0	$105,000	$105,000
Project Totals -				$0		$0	$115,000	$115,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$0	$0	$0	$10,000	$0
CN	$0	$0	$0	$105,000	$0
Expenditure Totals -	**$0**	**$0**	**$0**	**$115,000**	**$0**

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County: Grant

Agency: Grant County

Functional Class	Priority Number	Project Info - Project Number	PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est.Cost of Project
09	00024	9043		11/26/19	11/26/19			03	P,T	0.330	CE	No		$75,000

Title: 12-NW Road Structure ID:

Road: 3226000 - 12 NW Begin Termini: 1.00 End Termini: 1.33

Gravel to BST Program - Work will include earthwork, drainage, BST surface, traffic control and other items
Location: (U-NW to 0.33 Miles West)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	S		$0		$0	$5,000	$5,000
CN	2023	S		$0		$0	$70,000	$70,000
Project Totals -				$0		$0	$75,000	$75,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$0	$0	$0	$5,000	$0
CN	$0	$0	$0	$70,000	$0
Expenditure Totals -	**$0**	**$0**	**$0**	**$75,000**	**$0**

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Agency: Grant County

Functional Class	Priority Number	Project Info - Project Number	PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est.Cost of Project
09	00025	9042		11/26/19	11/26/19			03	P,T	0.750	CE	No		$170,000

Title: 11-SW Road Structure ID:

Road: 1320000 - 11 SW Begin Termini: 0.00 End Termini: 0.75

Gravel to BST Program - Work will include earthwork, drainage, BST surface, traffic control and other items
Location: (Dodson Road to Pavement)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	S		$0		$0	$15,000	$15,000
CN	2023	S		$0		$0	$155,000	$155,000
Project Totals -				$0		$0	$170,000	$170,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$0	$0	$0	$15,000	$0
CN	$0	$0	$0	$155,000	$0
Expenditure Totals -	**$0**	**$0**	**$0**	**$170,000**	**$0**

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from 2020 to 2025

(Project Funds to Nearest Dollar)

MPO / RTPO: Q RTPO

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County: Grant

Agency: Grant County

Functional Class	Priority Number	Project Info - Project Number	PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est.Cost of Project
07	00026	9021		11/26/19	11/26/19			04	P,T	3.000		No		$1,100,000

Title: 3-NE Road - Phase 4 Structure ID:

Road: 9400020 - 3 NE Begin Termini: 10.90 End Termini: 13.90

3R - Work will include earthwork, drainage, BST surface, traffic control and other items
Location: (U-NE Road to Adams County Line)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	S		$0		$0	$150,000	$150,000
CN	2023	S		$0		$0	$950,000	$950,000
Project Totals -				$0		$0	$1,100,000	$1,100,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$0	$0	$0	$150,000	$0
CN	$0	$0	$0	$950,000	$0
Expenditure Totals -	**$0**	**$0**	**$0**	**$1,100,000**	**$0**

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from 2020 to 2025

(Project Funds to Nearest Dollar)

MPO / RTPO: Q RTPO

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County: Grant

Agency: Grant County

Functional Class	Priority Number	Project Info - Project Number	PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est.Cost of Project
09	00027	9051		11/26/19	11/26/19			03	P,T	1.230	CE	No		$280,000

Title: 12-SW Road Structure ID:

Road: 1027010 - 12 SW Begin Termini: 6.74 End Termini: 7.97

Gravel to BST Program - Work will include earthwork, drainage, BST surface, traffic control and other items
Location: (End of Pavement to K-SW)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	S		$0		$0	$40,000	$40,000
CN	2024	S		$0		$0	$240,000	$240,000
Project Totals -				$0		$0	$280,000	$280,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$0	$0	$0	$0	$40,000
CN	$0	$0	$0	$0	$240,000
Expenditure Totals -	**$0**	**$0**	**$0**	**$0**	**$280,000**

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from 2020 to 2025

(Project Funds to Nearest Dollar)

MPO / RTPO: Q RTPO

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County: Grant

Agency: Grant County

Functional Class	Priority Number	Project Info - Project Number	PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est.Cost of Project
08	00028	9052		11/26/19	11/26/19			03	P,T	1.010	CE	No		$225,000

Title: Baseline.5-SE Road Structure ID:

Road: 22140 - BASELINE E Begin Termini: 0.00 End Termini: 1.01

Gravel to BST Program - Work will include earthwork, drainage, BST surface, traffic control and other items
Location: (M-SE to N-SE)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	S		$0		$0	$25,000	$25,000
CN	2024	S		$0		$0	$200,000	$200,000
Project Totals -				$0		$0	$225,000	$225,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$0	$0	$0	$0	$25,000
CN	$0	$0	$0	$0	$200,000
Expenditure Totals -	**$0**	**$0**	**$0**	**$0**	**$225,000**

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MPO / RTPO: Q RTPO

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County: Grant

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Functional Class	Priority Number	Project Info - Project Number	PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est.Cost of Project
07	00029	9024		11/26/19	11/26/19			04	P,T	3.040		No		$930,000

Title: Stratford Road - Phase 3 Structure ID:

Road: 9402520 - STRATFORD RD Begin Termini: 17.24 End Termini: 20.28

2R - Work will include earthwork, drainage, BST surface, traffic control and other items
Location: (20-NE Road to BNSF Crossing)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	S		$0	RAP	$72,000	$8,000	$80,000
CN	2024	S		$0	RAP	$678,000	$172,000	$850,000
Project Totals -				$0		$750,000	$180,000	$930,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$0	$0	$0	$0	$80,000
CN	$0	$0	$0	$0	$850,000
Expenditure Totals -	**$0**	**$0**	**$0**	**$0**	**$930,000**

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MPO / RTPO: Q RTPO

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County: Grant

Agency: Grant County

Functional Class	Priority Number	Project Info - Project Number	PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est.Cost of Project
07	00030	9055		11/26/19	11/26/19			03	P,T	4.670	CE	No		$1,850,000

Title: H-SE Road Structure ID:

Road: 9200500 - H SE Begin Termini: 0.00 End Termini: 4.67

Reconstruction - Work will include earthwork, drainage, BST surface, traffic control and other items
Location: (12-SE to SR 262)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	S		$0	RAP	$166,500	$18,500	$185,000
CN	2025	S		$0	RAP	$1,498,500	$166,500	$1,665,000
Project Totals -				$0		$1,665,000	$185,000	$1,850,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$0	$0	$0	$0	$185,000
CN	$0	$0	$0	$0	$1,665,000
Expenditure Totals -	**$0**	**$0**	**$0**	**$0**	**$1,850,000**

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County: Grant

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Functional Class	Priority Number	Project Info - Project Number	PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est.Cost of Project
17	00031	9062		11/26/19	11/26/19			04	P,T	2.120	CE	No		$1,750,000

Title: Westshore Drive Overlay / Sidewalk Structure ID:

Road: 4095000 - WESTSHORE DR Begin Termini: 0.83 End Termini: 2.95

2R Overlay - Work will include HMA surfacing, New ADA ramps & sidewalk, traffic control and other items
Location: (Fairway Drive to 0.25 S. of 4-NE)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	S		$0		$0	$150,000	$150,000
CN	2025	S	STP(U)	$1,384,000		$0	$216,000	$1,600,000
Project Totals -				$1,384,000		$0	$366,000	$1,750,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$0	$0	$0	$0	$150,000
CN	$0	$0	$0	$0	$1,600,000
Expenditure Totals -	**$0**	**$0**	**$0**	**$0**	**$1,750,000**

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Functional Class	Priority Number	Project Info - Project Number	PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est.Cost of Project
09	00033	9059		11/26/19	11/26/19			03	P,T	2.110	CE	No		$472,500

Title: Martin Road Structure ID:

Road: 3040000 - MARTIN RD Begin Termini: 0.00 End Termini: 2.11

Gravel to BST Program - Work will include earthwork, drainage, BST surface, traffic control and other items
Location: (T-NW to R-NW)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	S		$0		$0	$45,000	$45,000
CN	2025	S		$0		$0	$427,500	$427,500
Project Totals -				$0		$0	$472,500	$472,500

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$0	$0	$0	$0	$45,000
CN	$0	$0	$0	$0	$427,500
Expenditure Totals -	**$0**	**$0**	**$0**	**$0**	**$472,500**

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Functional Class	Priority Number	Project Info - Project Number	PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est.Cost of Project
09	00034	9060		11/26/19	11/26/19			03	P,T	0.790	CE	No		$177,750

Title: 3-NW Structure ID:

Road: 9303900 - 3 NW Begin Termini: 0.00 End Termini: 0.79

Gravel to BST Program - Work will include earthwork, drainage, BST surface, traffic control and other items
Location: (Adams to SR 283)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	S		$0		$0	$15,000	$15,000
CN	2025	S		$0		$0	$162,750	$162,750
Project Totals -				$0		$0	$177,750	$177,750

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$0	$0	$0	$0	$15,000
CN	$0	$0	$0	$0	$162,750
Expenditure Totals -	**$0**	**$0**	**$0**	**$0**	**$177,750**

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Functional Class	Priority Number	Project Info - Project Number	PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est.Cost of Project
07	00035	9054		11/26/19	11/26/19			04	P,T	5.820	CE	No		$1,600,000

Title: Q-SW Road Structure ID:

Road: 9103500 - Q SW Begin Termini: 0.00 End Termini: 5.82

3R - Work will include earthwork, drainage, BST surface, traffic control and other items
Location: (George CL to Frenchman Hills Road)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	P		$0	RAP	$144,000	$16,000	$160,000
CN	2025	P		$0	RAP	$1,296,000	$144,000	$1,440,000
Project Totals -				$0		$1,440,000	$160,000	$1,600,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$0	$0	$0	$0	$160,000
CN	$0	$0	$0	$0	$1,440,000
Expenditure Totals -	**$0**	**$0**	**$0**	**$0**	**$1,600,000**

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Agency: Grant County

Functional Class	Priority Number	Project Info - Project Number	PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est.Cost of Project
	00036	9035		11/26/19	11/26/19			09	P,T	0.000	CE	No		$875,000

Title: Bridge #382 H-NW Road Structure ID:

Bridge Replacement - Work will include demolition, structure replacement, approaches, traffic control and other items
Location: (0.4 Miles North of SR 28)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	P	BROS	$60,000		$0	$15,000	$75,000
CN	2025	P	BROS	$640,000		$0	$160,000	$800,000
Project Totals -				$700,000		$0	$175,000	$875,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$0	$0	$0	$0	$75,000
CN	$0	$0	$0	$0	$800,000
Expenditure Totals -	**$0**	**$0**	**$0**	**$0**	**$875,000**

Six-Year Transportation Improvement Program

from 2020 to 2025

(Project Funds to Nearest Dollar)

MPO / RTPO: Q RTPO

November 24, 2019

County: Grant

Agency: Grant County

Functional Class	Priority Number	Project Info - Project Number	PIN	Hearing Date	Adoption Date	Amendment Date	Resolution Number	Improvement Type	Utility Codes	Project Length	Environmental Type	RW Required	Amendment Number	Total Est.Cost of Project
	00037	9034		11/26/19	11/26/19			09	P,T	0.000		No		$100,000

Title: Bridge #353 R-NW Structure ID:

Bridge Replacement - Work will include demolition, structure replacement, approaches, traffic control and other items
Location: (R-NW & Martin Road)

Funding - Phase	Start Date	Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	P		$0		$0	$5,000	$5,000
CN	2025	P		$0		$0	$95,000	$95,000
Project Totals -				$0		$0	$100,000	$100,000

Expenditure Schedule -

Phase	1st Year	2nd Year	3rd Year	4th Year	5th & 6th Years
PE	$0	$0	$0	$0	$5,000
CN	$0	$0	$0	$0	$95,000
Expenditure Totals -	**$0**	**$0**	**$0**	**$0**	**$100,000**

2020 - 2025 Six-Year Transportation Improvement Program

		1st Year	2nd Year	3rd Year	4th Year	5 &6 Year
Local Funds		$2,039,000	$2,698,975	$1,202,000	$2,204,250	$2,821,250
Federal	STP	$2,612,300	$1,319,125	$1,903,000	$2,205,750	$1,384,000
	HSIP	$361,800	$2,600,700	$0	$0	$0
	BROS	$0	$0	$0	$0	$700,000
	Other	$0	$0	$0	$0	$0
	Sub-Total	$2,974,100	$3,919,825	$1,903,000	$2,205,750	$2,084,000
State	RAP	$750,000	$0	$0	$0	$3,855,000
	Other	$18,900	$118,100	$0	$0	$0
	Sub-Total	$768,900	$118,100	$0	$0	$3,855,000
	Total	$5,782,000	$6,736,900	$3,105,000	$4,410,000	$8,760,250

Revenue and Expenditure Analysis

Grant County

SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM
REVENUE AND EXPENDITURE ANALYSIS

Co Rd/Co Rd Construction:	2020	2021	2022	2023	2024 - 2025
REVENUES:					
BEGINNING FUND BALANCE	5,000,000	5,651,100	5,636,525	6,621,460	11,909,524
REAL & PERSONAL PROPERTY TAX LESS CO ROAD DIVERSION	9,350,000	9,443,500	9,537,935	9,633,314	19,266,629
MOTOR VEHICLE FUEL TAX	6,690,000	6,690,000	6,690,000	6,690,000	13,380,000
CO ARTERIAL PRES PROGRAM	1,425,000	1,425,000	1,425,000	1,425,000	2,850,000
RURAL ARTERIAL PROGRAM	750,000	0	0	0	3,855,000
TRANSPORTATION IMPROVEMENT BOARD	0	0	0	0	0
UATA	0	0	0	0	0
IAC-SALMON RECOVERY FUND	0	0	0	0	0
STP	2,612,300	1,319,125	1,903,000	2,205,750	1,384,000
STBG	0	0	0	0	0
SRTS	0	0	0	0	0
WSDOT PARTICIPATION	0	0	0	0	0
BRIDGE REPLACEMENT PROGRAM	0	0	0	0	700,000
HSIP	361,800	2,600,700	0	0	0
OTHER INTERGOVERNMENT & STATE SHARED	0	0	0	0	0
CHARGES FOR SERVICES	5,000	5,000	5,000	5,000	10,000
INTERFUND/INTERGOVMNT REIMB FOR SERVICES	25,000	25,000	25,000	25,000	50,000
OTHER MISCELLANEOUS REVENUES	675,000	675,000	675,000	675,000	1,350,000
GENERAL OBLIGATION BOND PROCEEDS	0	0	0	0	0
PROCEEDS FOR SALE OF FIXED ASSETS	0	0	0	0	0
SPECIAL PURPOSE PATH	0	0	0	0	0
PUBLIC WORKS TRUST FUND	0	0	0	0	0
CRIDS	0	0	0	0	0
SEPA	0	0	0	0	0
OPERATING TRANSFER	0	0	0	0	0
IMPACT FEES	0	0	0	0	0
TOTAL REVENUES & FUND BALANCES:	**$26,894,100**	**$27,834,425**	**$25,897,460**	**$27,280,524**	**$54,755,153**
EXPENDITURES:					
ENDING FUND BALANCE	5,000,000	5,000,000	5,000,000	5,000,000	10,000,000
ADMINISTRATION & SUPPORT SERVICES	650,000	650,000	650,000	650,000	1,300,000
SSWM PROGRAM ASSESSMENT	0	0	0	0	0
COUNTY RISK MANAGEMENT ALLOCATION	0	0	0	0	0
COUNTY INDIRECT COST ALLOCATION	0	0	0	0	0
ENGINEERING SERVICES	225,000	225,000	225,000	225,000	450,000
SURVEYING & RIGHT OF WAY MANAGEMENT	100,000	100,000	100,000	100,000	200,000
DEVELOPMENT REVIEW & INSPECTION	85,000	85,000	85,000	85,000	170,000
ROAD SYSTEM MAINTENANCE	12,000,000	12,000,000	12,500,000	12,500,000	25,000,000
TRAFFIC OPERATIONS	1,800,000	1,800,000	1,800,000	1,800,000	3,600,000
TRANSPORTATION PLANNING	75,000	75,000	75,000	75,000	150,000
MISCELLANEOUS EXPENDITURES	500,000	500,000	500,000	500,000	1,000,000
SPECIAL PURPOSE PATHS	1,000	1,000	1,000	1,000	2,000
REIMBURSABLE SERVICES	25,000	25,000	25,000	25,000	50,000
LONG TERM DEBT (PW TRUST FUND)	0	0	0	0	0
CONTRIB. TO OTHER FUNDS (DEBT SERVICE)	0	0	0	0	0
CONSTRUCTION IN HOUSE SERVICES	0	0	0	0	0
SUBTOTAL OPERATIONS:	**$20,461,000**	**$20,461,000**	**$20,961,000**	**$20,961,000**	**$41,922,000**
CONSTRUCTION:					
AVAILABLE FOR CONSTRUCTION	6,433,100	7,373,425	4,936,460	6,319,524	12,833,153
SIX-YEAR TIP	5,782,000	6,736,900	3,315,000	4,410,000	8,760,250
SUBTOTAL CONSTRUCTION:	**$5,782,000**	**$6,736,900**	**$3,315,000**	**$4,410,000**	**$8,760,250**
TOTAL EXPENDITURES	**$26,243,000**	**$27,197,900**	**$24,276,000**	**$25,371,000**	**$50,682,250**
FUND BALANCE:	**$651,100**	**$636,525**	**$1,621,460**	**$1,909,524**	**$4,072,903**