

BOARD OF COUNTY COMMISSIONERS
Grant County, Washington



IN THE MATTER OF ADOPTING A
COMPREHENSIVE SIX YEAR
TRANSPORTATION IMPROVEMENT
PROGRAM FOR THE YEARS 2016-2021

RESOLUTION No. 15- 059 -CC

WHEREAS, pursuant to the requirements of Section 6, Chapter 83, Laws of Extraordinary Session of the State of Washington, Grant County did prepare a Comprehensive Transportation Improvement Program for the ensuing six years; and

WHEREAS, priority array of projects prepared in accordance with County Road Administration Board Standards of Good Practice (WAC 136-14) was made available and was consulted by the Board during the preparation of this Six Year Program; and

WHEREAS, the Engineer's report with respect to deficient bridges was available to the Board during the preparation of the Six Year Program; and

WHEREAS, an environmental pre-assessment of the Six Year Program indicated that the social, economic and aesthetic values would not be disturbed; and

WHEREAS, pursuant further to said Law, the Board of County Commissioners, being the legislative body of the County, did prepare, revise and extend said Six Year Program and did hold a public hearing on said Comprehensive Plan at 2:00 pm at the Courthouse, Ephrata, Washington on the 22nd day of September, 2015;

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Grant County, Washington, that the Comprehensive Six Year Road Program presented at the public hearing be hereby adopted.

EFFECTIVE DATE: September 22, 2015.

DATED this 22nd day of Sept, 2015.

BOARD OF COUNTY COMMISSIONERS
GRANT COUNTY, WASHINGTON

Yea	Nay	Abstain
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Richard Stevens
Richard Stevens, Chair

Cindy Carter
Cindy Carter, Vice Chair

Carolann Swartz
Carolann Swartz, Member

ATTEST:
Brian W. [Signature]
Clerk of the Board

Six Year Transportation Improvement Program From 2016 to 2021

Agency: **Grant County**
Co. No.: **13**
City No. **- - -**

Co. Name: **Grant County**
MPO/RTPO: **Quadco**

Hearing Date: Sept. 22, 2015
Amend Date:

Adoption Date: Sept. 22, 2015
Resolution No.: 15- - CC

Functional Class	Priority Number	Project Identification A. Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name of Number E. Beginning MP or road - Ending MP or road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars									Expenditure Schedule (Local Agency)				Federally Funded Projects	
							Project Phase	Phase Start (year)	Fund Source Information						2016	2017	2018	2019 2020 2021	Envir Type	R/W Required Date (mm/yy)	
									Federal Funding		State Fund Source	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
09	1	BROS-2013 BRIDGE # 399, W NW Rd. No.: 32390 - 0.27 mi N of Baird Springs From: MP 0.17 To: MP .38 Bridge Replacement - Work will include temporary bridge, guardrail, approach roadway and other associated work. Total Est. Cost of Project \$ 1,075,480		9	S	0.21	P,T	PE RW CN	2013 2015	112,000 4,000 710,480			28,000 1,000 75,000	140,000 5,000 145,000	140,000 5,000 930,480					CE	No
TOTALS								BROS	826,480	OTHER	75,000		174,000	1,075,480	1,075,480	0	0	0			
07	2	STRATFORD RD. NE REALIGNMENT Rd. No.: 94025 - BNSF RR Xing to SR 28 From: MP 20.28 To: MP 20.67 Realign and Install Bridge - Work will include earthwork, drainage, crushed surfacing, BST, traffic control and other items. Total Project Cost \$ 1,150,000		1	S	0.39	P,T	PE RW CN	2015					30,000 370,000 1,120,000	30,000 1,120,000 0						
TOTALS								USBR	750,000		0	400,000	1,150,000	1,150,000	0	0	0				
08	3	ADAMS RD. RECONSTRUCTION Rd. No.: 91017/32470 - SR 28 to Martin Rd to 200ft N of Martin Rd From: MP 23.68/1.15 To: MP 25.53/1.21 Resurface and Install Bridges - Work will include earthwork, drainage, install bridges, BST surface, traffic control and other items. Total Project Cost \$ 1,145,000	03 09	S	1.86	P, T	PE RW CN	2015				41,000 990,000	4,000 110,000	45,000 1,100,000	45,000 1,100,000 0						
TOTALS										RAP	1,031,000		114,000	1,145,000	1,145,000	0	0	0			
08	4	STP(U)-6090 COCHRAN RD & OTTMAR RD Rd. No.: 41550 - Airway to Valley From: MP 0.00 To: MP 0.89 HMA Surfacing - Work will include grade, drain, HMA surface, C&G, sidewalks, traffic control and other items. Total Project Cost \$ 1,180,000		3.00	S	0.89		PE RW CN	2015					87,000 952,000 1,080,000	13,000 1,080,000 1,080,000	100,000 1,080,000 0					
TOTALS								STP(US)	1,039,000		0	141,000	1,180,000	1,180,000	0	0	0				
07	5	STP(R)-E133 ADAMS RD. SW OVERLAY Rd. No.: 91017 - SR 26 to Frenchman Hills Rd. From: MP 0.00 To: MP 6.18 HMA Overlay - Work will consist of HMA Overlay, shoulder finishing, raising guardrail, traffic control and other items. Total Project Cost \$ 1,884,000		7	S	6.18	P,T	PE RW CN	2016					0 1,595,000 249,000	40,000 1,844,000 1,844,000	40,000 1,844,000 0				CE	No
TOTALS								STP(R)	1,595,000			289,000	1,884,000	1,884,000							
08	6	20-NE RD. RECONSTRUCTION Rd. No.: 94046 - Adrian Rd to Stratford Rd From: MP 4.38 To: MP 9.26 Reconstruction - Work will include earthwork, drainage, BST surface, traffic control and other items. Total Project Cost \$ 1,185,000	03 05	S	4.88	P,T	PE RW CN							85,000 1,100,000 1,100,000	85,000 1,100,000 0						
TOTALS									0			1,185,000	1,185,000	1,185,000							
14	7	PATTON BLVD SIDEWALK (Safer Schools Program) (Pending Funding) Rd. No.: 45170 - 22nd Ave to Randolph Rd From: MP 1.28 To: MP 1.87 Safety Project - Install rapid-flash beacons, crosswalk warning light system, school zone flashing beacon and other items Total Project Cost \$ 149,500		07	S	0.59	P,T	PE RW CN						11,800 123,400 136,500	1,200 136,500 136,500	13,000 136,500 0					
TOTALS								SRTS	135,200			14,300	149,500	149,500							
09	8	A.5 SW RD Rd. No. 13650 - 12 SW to 13-SW From: MP 0.00 To: MP 1.13 Gravel to BST - Work will include grade, drainage, BST surface, traffic control and other items Total Project Cost \$ 252,000		03	S	1.13	P,T	PE RW CN						12,000 240,000 252,000	12,000 240,000 252,000	12,000 240,000 252,000					
TOTALS										Gravel to BST	252,000		252,000	252,000	252,000	0	0	0	0		

09	9	U-SW RD & 23-SW RD Rd. No. 10591 - 24-SW to 23-SW to SR 243 From: MP 0.00 To: MP 1.61 Gravel to BST - Work will include grade, drainage, BST surface, traffic control and other items Total Project Cost \$ 346,000	03	S	1.61	P,T	PE RW CN	16,000 16,000 330,000	16,000 330,000 330,000	16,000 0 330,000 0										
							TOTALS	Gravel to BST	346,000	346,000	346,000	0	0	0						
Vr	10	HSIP- COUNTY RD SAFETY: 2015 RPM's, Rumble Strips, Flashing Signs Rd. No.: Various From: MP To: MP Safety Project - Work will include installation of Raised Pavement Markers, Rumble Strips, Flashing LED Stop Signs and other items. Total Project Cost \$ 424,930	21	P	Vr	P,T	PE RW CN	2015 28,530 2016 364,700	31,700 60,230 364,700	60,230 0 364,700 0							CE	No		
							TOTALS	HSIP	393,230	31,700	424,930	0	0	0						
Vr	11	HSIP- COUNTY RD SAFETY: 2015 Guardrail Safety Data Collection Rd. No.: Various From: MP To: MP Safety Project - Work will include existing guardrail data collection and analysis and other items. Total Project Cost \$ 40,540	21	P	Vr	P,T	PE RW CN	2015 36,540 2016 0	4,000 40,540 0	40,540 0 0 0								CE	No	
							TOTALS	HSIP	36,540	4,000	40,540	0	0	0						
09	12	HSIP- COUNTY RD SAFETY: 2015 Horizontal Curve Signs Rd. No.: Various From: MP To: MP Safety Project - Work will include installation of Horizontal Curve Signs and other items. Total Project Cost \$ 619,900	21	P	Vr	P,T	PE RW CN	2015 96,210 2016 513,000	10,690 106,900 513,000	106,900 0 513,000 0								CE	No	
							TOTALS	HSIP	609,210	10,690	619,900	0	0	0						
09	13	J-NE REALIGNMENT Rd. No.: 53050 - Pinto Ridge to 36-NE From: MP 0.00 To: MP 0.72 Realignment - Work will include earthwork, drainage, BST surface, traffic control and other items. Total Project Cost \$195,000	03	P	0.72	P,T	PE RW CN	20,000 175,000 0	20,000 175,000 0	20,000 175,000 0										
							TOTALS		0	195,000	195,000	195,000								
09	14	J-NE/37-NE INTERSECTIONS Rd. No.: 53250/53200 - J-NE at SR 2/37-NE at SR 2 From: MP 0.00/0.67 To: MP 0.44/0.71 Reconstruction - Work will include earthwork, drainage, HMA surface, traffic control and other items. Total Project Cost \$25,000	03	P	0.48	P,T	PE RW CN	2,000 23,000 0	2,000 23,000 0	2,000 23,000 0										
							TOTALS		0	25,000	25,000	25,000								
07 08 09	15	MISCELLANEOUS PROJECTS *INCLUDING COST SHARE PROJECTS Total Project Cost \$ 250,000	03	S	***	P,T	PE RW CN	15,000 235,000 0	15,000 235,000 0	15,000 235,000 0	15,000	15,000	45,000							
							TOTALS		0	250,000	250,000	250,000	250,000	250,000	750,000					
↑ 2016 ↑																				
08	16	3-NE RD RECONSTRUCTION Rd. No.: 94000 - O-NE to Q-NE From: MP 5.03 To: MP 6.91 Reconstruction - Work will include earthwork, drainage, HMA surface, traffic control and other items. Total Project Cost \$1,222,000	03 12	S	1.88	P,T	PE RW CN	122,000 1,100,000 0	122,000 1,100,000 0	122,000 0 1,100,000 0										
							TOTALS		0	1,222,000	1,222,000	0	1,222,000							
07	17	STP(R)-E131 DODSON RD OVERLAY Rd. No.: 91030 - SR 26 to Frenchman Hills Rd. From: MP 0.00 To: MP 5.90 HMA Overlay - Work will consist of HMA Overlay, shoulder finishing, raising guardrail, traffic control and other items. Total Project Cost \$1,810,000	07	P	5.90	P,T	PE RW CN	0 1,531,000 239,000	40,000 1,770,000 279,000	40,000 0 1,770,000 0								CE	No	
							TOTALS	STP(R)	1,531,000	279,000	1,810,000	0	1,810,000							
08	18	9-NW RD RECONSTRUCTION Rd. No.: 30200 - Quincy City Limits to Adams Rd. From: MP 4.47 To: MP 7.98 Reconstruction - Work will include earthwork, drainage, BST surface, traffic control and other items. Total Project Cost \$1,054,000	03	P	3.51	P,T	PE RW CN	67,000 683,000 0	8,000 296,000 979,000	75,000 0 979,000 0										
							TOTALS	0 RAP	750,000	304,000	1,054,000	1,054,000	0							

09	19	10 SW RD & F SW RD Rd. No. 12780 - G SW to F SW to 11 SW From: MP 0.00 To: MP 2.10 Gravel to BST - Work will include grade, drainage, BST surface, traffic control and other items Total Project Cost \$ 462,000 <i>[2017 Gravel to BST Program]</i> <i>Priority 9</i>	03	S	2.10	P,T	PE RW CN		46,000 416,000 Gravel 416,000	46,000 416,000	0 0 0	46,000 416,000					
							TOTALS	to BST	462,000	462,000	0	462,000	0	0			
09	20	8-NW RD Rd. No. 39340 - Dodson to 1.60 miles East From: MP 0.00 To: MP 1.60 Gravel to BST - Work will include grade, drainage, BST surface, traffic control and other items Total Project Cost \$ 352,000 <i>[2017 Gravel to BST Program]</i> <i>Priority 11</i>	03	S	1.60	P,T	PE RW CN		35,000 317,000 Gravel 317,000	35,000 317,000	0 0 0	35,000 317,000					
							TOTALS	to BST	352,000	352,000	0	352,000	0	0			
↑ 2017 ↑																	
08	21	4-NE RD RECONSTRUCTION Rd. No.: 42900 - N-NE to L NE From: MP 0.00 To: MP 2.01 Reconstruction - Work will include earthwork, drainage, BST surface, traffic control and other items. Total Project Cost \$1,106,000 <i>[2018 Gravel to BST Program]</i> <i>Priority 10</i>	03	P	2.01	P,T	PE RW CN		76,000 919,000 102,000	9,000 1,021,000	85,000 0 0	85,000 1,021,000					
							TOTALS	0 RAP	995,000	111,000	1,106,000	1,106,000	0				
09	22	28 SW RD Rd. No. 10290 - O SW to R SW From: MP 3.01 To: MP 6.02 Gravel to BST - Work will include grade, drainage, BST surface, traffic control and other items Total Project Cost \$ 662,000 <i>[2018 Gravel to BST Program]</i> <i>Priority 10</i>	03	S	3.01	P,T	PE RW CN		66,000 596,000 Gravel 596,000	66,000 596,000	0 0 0	66,000 596,000					
							TOTALS	to BST	662,000	662,000	0	662,000	0	0			
07	23	3-NE RD RECONSTRUCTION Rd. No.: 94000 - Q-NE to S-NE From: MP 6.91 To: MP 8.91 Reconstruction - Work will include earthwork, drainage, HMA surface, traffic control and other items. Total Project Cost \$1,300,000	03	P	2.00	P,T	PE RW CN		194,000 1,106,000	194,000 1,106,000	0 0	194,000 1,106,000			CE	No	
							TOTALS	0	1,300,000	1,300,000	0	1,300,000	0				
09	24	STP(U)-6074, STP(U)-1336 & STP(R)-H135 RANDOLPH RD OVERLAY, GRIND & INLAY Rd. No.: 45010 - SR 17 to Moses Lake City Limits (east of 19th) From: MP 0.00/0.99/1.13 To: MP .099/1.13/1.73 Overlay/Reconstruction - Work will include grind & inlay, HMA surface, ADA ramps, sidewalk, traffic control and other items. Total Est. Cost of Project \$ 1,085,000	05 07	P	1.73	P,T	PE RW CN	STP(US) STP(R)	35,000 577,000 288,000	5,000 90,000 90,000	40,000 667,000 378,000	40,000 667,000 378,000			CE	No	
							TOTALS	STP	900,000	0	185,000	1,085,000	1,085,000	0			
↑ 2018 ↑																	
08	25	4-NE RD RECONSTRUCTION Rd. No.: 93004 - Hiawatha to Westshore Drive From: MP 5.03 To: MP 9.45 Reconstruction - Work will include earthwork, drainage, BST surface, traffic control and other items. Total Project Cost \$1,326,000 <i>[Partial RAP Funding]</i> <i>[\$128,000]</i>	03	P	4.42	P,T	PE RW CN		90,000 1,103,000	10,000 123,000	100,000 1,226,000	100,000 1,226,000					
							TOTALS	0 RAP	1,193,000	133,000	1,326,000	1,326,000					
07	26	3-NE RD RECONSTRUCTION Rd. No.: 94000 - S-NE to U-NE From: MP 8.91 To: MP 10.90 Reconstruction - Work will include earthwork, drainage, HMA surface, traffic control and other items. Total Project Cost \$1,300,000	03	P	1.99	P,T	PE RW CN		130,000 1,170,000	130,000 1,170,000	0 0	130,000 1,170,000			CE	No	
							TOTALS	0	1,300,000	1,300,000	0	1,300,000					
07	27	3-NE RD RECONSTRUCTION Rd. No.: 94000 - U-NE to Adams County Line From: MP 10.90 To: MP 13.90 Reconstruction - Work will include earthwork, drainage, HMA surface, traffic control and other items. Total Project Cost \$1,995,000	03	P	3.00	P,T	PE RW CN		195,000 1,800,000	195,000 1,800,000	0 0	195,000 1,800,000			CE	No	
							TOTALS	0	1,995,000	1,995,000	0	1,995,000					
08	28	STP(R)-13EP BEVERLY-BURKE RD OVERLAY Rd. No.: 91013 - SR 243 to SR26 From: MP 0.00 To: MP 7.20 Overlay/Reconstruction - Work will include grind & inlay, HMA surface, ADA ramps, sidewalk, traffic control and other items. Total Est. Cost of Project \$ 3,279,000	7	P	7.20	P,T	PE RW CN		35,000 2,802,000	5,000 437,000	40,000 3,239,000	40,000 3,239,000			CE	No	
							TOTALS	STP(R)	2,837,000	0	442,000	3,279,000	3,279,000	0			
17	29	FAIRGROUNDS SIDEWALK CONNECTOR PHASE 2 Rd. No.: 41690 - Valley Rd to South Entrance From: MP 1.37 - 30'Rt To: MP 1.37 - 530'Rt Sidewalk - Work will include grade, drainage, concrete sidewalk & ramp and other items. Total Project Cost \$20,000	12	S	0.10	P,T	PE RW CN			2,000 18,000	2,000 18,000	0 0	2,000 18,000				
							TOTALS	0	Paths & Trails	20,000	20,000	0	20,000				

08	30	CRESENT BAR SIDEWALK Rd. No.: 31790 - Sunsera Loop to Bridge No. 425 From: MP 2.24 To: MP 2.60 Sidewalk - Work will include grade, drainage, concrete sidewalk (west side) curb and gutter, ADA ramps, traffic control and other items. Total Project Cost \$225,000	12	S	0.36	P,T	PE RW CN	15,000 210,000	15,000 210,000	0 0	0	15,000 210,000			
							TOTALS	0	225,000	225,000	0	225,000			
07	31	STRATFORD RD NE RECONSTRUCTION Rd. No.: 94025 - 12-NE to 26-NE From: MP 9.23 To: MP 13.24 Reconstruction - Work will include earthwork, drainage, BST surface, traffic control and other items. Total Project Cost \$1,003,000	01	P	4.01	P,T	PE RW CN	100,000 903,000	100,000 903,000	0 0	0	100,000 903,000			
							TOTALS	0	1,003,000	1,003,000	0	1,003,000			
07	32	STRATFORD RD NE RECONSTRUCTION Rd. No.: 94025 - 16-NE to 20-NE From: MP 13.24 To: MP 17.24 Reconstruction - Work will include earthwork, drainage, BST surface, traffic control and other items. Total Project Cost \$1,000,000	01	P	4	P,T	PE RW CN	100,000 900,000	100,000 900,000	0 0	0	100,000 900,000			
							TOTALS	0	1,000,000	1,000,000	0	1,000,000			
07	33	STRATFORD RD NE RECONSTRUCTION Rd. No.: 94025 - 20-NE to BNSF Crossing From: MP 17.24 To: MP 20.28 Reconstruction - Work will include earthwork, drainage, BST surface, traffic control and other items. Total Project Cost \$760,000	01	P	3.04	P,T	PE RW CN	76,000 684,000	76,000 684,000	0 0	0	76,000 684,000			
							TOTALS	0	760,000	760,000	0	760,000			
08	34	12-NE RD RECONSTRUCTION Rd. No.: 94030 - M-NE to East end of Bridge No. 158 From: MP 8.24 To: MP 9.01 Reconstruction - Work will include earthwork, drainage, BST surface, traffic control and other items. Total Project Cost \$193,000	01	P	0.77	P,T	PE RW CN	19,000 174,000	19,000 174,000	0 0	0	19,000 174,000			
							TOTALS	0	193,000	193,000	0	193,000			
08	35	NORTH FRONTAGE RD RECONSTRUCTION Rd. No.: 43520 - O-NE to Moses Lake City Limits From: MP 11.17 To: MP 13.92 Reconstruction - Work will include earthwork, drainage, BST surface, traffic control and other items. Total Project Cost \$688,000	01	P	2.75	P,T	PE RW CN	69,000 619,000	69,000 619,000	0 0	0	69,000 619,000			
							TOTALS	0	688,000	688,000	0	688,000			
07	36	STP(R)-G132 5-NW/U-NW RDS (WHITE TRAIL RD) OVERLAY Rd. No.: 93010 - SR 281 to SR 28 From: MP 14.07 To: MP 22.91 HMA Overlay - Work will consist of HMA Overlay, shoulder finishing, raising guardrail, traffic control and other items. Total Project Cost \$2,717,000	07	P	8.84	P,T	PE RW CN	56,000 2,294,000	9,000 2,652,000	65,000 0	0	65,000 2,652,000	CE	No	
							TOTALS	STP(R) 2,350,000	367,000	2,717,000	0	2,717,000			
07	37	MAPLE DRIVE NE Rd. No.: 42600 - Stratford to Grape From: MP 0.00 To: MP 0.75 Reconstruction - Work will include grade, drainage, curb and gutter, BST surface, HMA path, traffic control and other items. Total Project Cost \$515,000	03	P	0.75	P,T	PE RW CN	15,000 300,000	15,000 200,000	500,000 0	0	15,000 500,000			
							TOTALS	0	300,000	215,000	515,000	0	515,000		
09	38	WILSON CREEK TRUCK BYPASS (R-NE) <i>Joint w/Wilson Creek TIB</i> Rd. No.: N/A - 4th St to 300' E of 6th St From: MP 0.00 To: MP 0.25 Reconstruction - Work will include grade, drainage, BST surface, traffic control and other items. Total Project Cost \$85,000	03	P	0.25	P,T	PE RW CN	10,000 75,000	10,000 75,000	0 0	0	10,000 75,000			
							TOTALS	0	85,000	85,000	0	85,000			
09	39	BASELINE.5 SE RD <i>[2019 Gravel to BST Program] Priority 13</i> Rd. No. 22100 - N SE to O SE From: MP 1.01 To: MP 2.02 Gravel to BST - Work will include grade, drainage, BST surface, traffic control and other items Total Project Cost \$222,000	03	S	1.01	P,T	PE RW CN	22,000 200,000	22,000 200,000	0 0	0	22,000 200,000			
							TOTALS	0	222,000	222,000	0	222,000			
09	40	LOWER CRAB CREEK RD <i>[2019 Gravel to BST Program] Priority 15</i> Rd. No. 11130 - E-SE to 2.50 miles east From: MP 0.00 To: MP 2.50 Gravel to BST - Work will include grade, drainage, BST surface, traffic control and other items Total Project Cost \$550,000	03	S	2.50	P,T	PE RW CN	55,000 495,000	55,000 495,000	0 0	0	55,000 495,000			
							TOTALS	0	550,000	550,000	0	550,000			

09	41	H-NW Rd. No. 38830 - 7 NW to 8 NW From: MP 2.17 To: MP 3.17 Gravel to BST - Work will include grade, drainage, BST surface, traffic control and other items Total Project Cost \$ 220,000 <i>[2020 Gravel to BST Program] Priority 16</i>	03	S	1.00	P,T	PE RW CN	22,000 198,000	22,000 198,000	0 0	0	22,000 198,000				
							TOTALS	Gravel to BST	220,000	220,000	0	0	220,000			
09	42	H-SW Rd. No. 12530 - 12 SW to SR 26 From: MP 0.00 To: MP 1.02 Gravel to BST - Work will include grade, drainage, BST surface, traffic control and other items Total Project Cost \$ 224,000 <i>[2020 Gravel to BST Program] Priority 17</i>	03	S	1.02	P,T	PE RW CN	22,000 202,000	22,000 202,000	0 0	0	22,000 202,000				
							TOTALS	to BST	224,000	224,000	0	0	224,000			
07 08	43	GRAPE DRIVE NE RECONSTRUCTION Rd. No.: 42350/NEW - SR17 to Loring Drive NE From: MP 0.00 To: MP 1.00 Reconstruction - Work will include grade, drainage, HMA surface, curb and gutter, sidewalk, traffic control and other items. Total Project Cost \$480,000 <i>FFC changes req'd</i>	01 03 07 12	P	1	P,T	PE RW CN	27,000 405,000	3,000 45,000	30,000 450,000	0 0	30,000 450,000				
							TOTALS		0	432,000	48,000	480,000	0	480,000		
17	44	NAT WASHINGTON BLVD Rd. No.: 37850/New/37750/New - SR 282 to SR 28 From: MP 1.43/1.60/0.00/0.00 To: MP 1.60/2.10/0.49/0.07 Reconstruction - Work will include grade, drainage, HMA surface, C&G, RR Xing & signal, street lights, traffic control and other items. Total Project Cost \$1,105,000 <i>Joint w/Ephrata & Developer</i>	01 03 04 12	P	1.23	P,T	PE RW CN	45,000 50,000 900,000	5,000 5,000 100,000	50,000 55,000 1,000,000	0	50,000 55,000 1,000,000				
							TOTALS	0 TIA	995,000	110,000	1,105,000	0	1,105,000			
09	45	BRIDGE #313, E SE Rd. No.: 20790 - 0.01 mi S of 14.8 -SE From: MP 1.15 To: MP 1.36 Bridge Replacement - Work will include demolition, structure replacement, approaches, traffic control and other items. Total Project Cost \$156,000 <i>Br No.: 08172800</i>	09	P	0.21	P,T	PE RW CN	12,000 112,000	4,000 28,000	16,000 140,000	0	16,000 140,000	CE	No		
							TOTALS	0 BR	124,000	32,000	156,000	0	156,000			
08	46	BRIDGE #382, H NW Rd. No.: 30430 - 0.40 mi N of SR 28 From: MP 2.17 To: MP 2.39 Bridge Replacement - Work will include demolition, structure replacement, approaches, traffic control and other items. Total Project Cost \$404,000 <i>Br No.: 07990000</i>	09	P	0.21	P,T	PE RW CN	22,000 300,000	6,000 76,000	28,000 376,000	0	28,000 376,000				
							TOTALS	0 RAP	322,000	82,000	404,000	0	404,000			
09	47	BRIDGE #353, R-NW at MARTIN RD Rd. No.: 30330/93025 - 0.01 mile N of Martin Rd From: MP 0.01/1.93 To: MP 0.12/2.03 Bridge Replacement - Work will include demolition, structure replacement, approaches, traffic control and other items. Total Project Cost \$94,000 <i>Br No.: 07990000</i>	09	P	0.21	P,T	PE RW CN	6,000 88,000	6,000 88,000	0	6,000 88,000					
							TOTALS	0	0	94,000	94,000	0	94,000			
09	48	McConihe Rd NE (West Access for Port of M.L.) Rd. No.: NEW - SR 17 to Port of Moses Lake From: MP 0.00 To: MP 0.85 Reconstruction - Work will include grade, drainage, HMA surface, curb and gutter, sidewalk, traffic control and other items. Total Project Cost \$553,000 <i>(Port of ML funds)</i>	01	P	0.85	P,T	PE RW CN	55,000 498,000	55,000 498,000	0	55,000 498,000					
							TOTALS	0	Port of Moses Lk	553,000	553,000	0	553,000			
							TOTALS		13,002,660	6,217,000	18,869,690	38,089,350	9,922,350	5,150,000	4,403,000	19,864,000

Grant County Six Year TIP 2016-2021
Revenue 5

9/22/2015 07:32 A.M.

BARS #			2015	2016	2017	2018	2019-21
REVENUES:							
308	10	Beg. Cash Balance-Unreserved	6,137,700	6,000,000	4,000,000	4,000,000	12,000,000
311	10	Property Tax	8,700,000	8,787,000	8,874,900	8,963,600	26,890,800
	12	Annex. Impact (Moses Lake)/RSA	0	0	0	0	0
317	20	Leasehold Tax	141,000	150,900	161,500	172,800	627,300
332	15 20	Taylor Grazing Act	2,000	2,000	2,000	2,000	6,000
	15 60	Fish & Wildlife	9,000	0	0	0	0
	81 10	Federal In-Lieu -Hanford Reserve	200,000	200,000	200,000	200,000	600,000
333	20 21	Fed. Aid - BR	407,000	700,000	0	0	124,000
	20 23	Fed. Aid - STP (R), (U)	1,358,000	2,547,000	1,531,000	900,000	6,087,000
	20 24	Fed. Aid - STP Rural Safety	0	0	0	0	252,000
	20 26	Fed. Aid - STP (TE)	0	0	0	0	0
	20 26	Fed. Aid - HSIP	0	950,000	0	0	0
334	03 61	WSDOT Planning - QUADCO 2018	0	0	0	0	125,000
	03 71	RAP	1,031,000	1,031,000	750,000	995,000	5,632,000
	03 72	CAPP	1,344,742	1,358,189	1,371,771	1,385,489	4,198,032
	03 81	TIB	0	0	0	0	1,427,000
	03 82	Safer Route to Schools (Patton)	200,000	135,200	0	0	300,000
336	80	Motor Vehicle Tax	6,283,438	6,600,000	6,666,000	6,732,660	20,399,960
337	07	In-Lieu Taxes	0	0	0	0	0
338	40	Intergovernmental Revenue	25,000	100,000	100,000	100,000	300,000
341	69	Printing/Duplicating	1,300	2,500	2,700	2,900	10,500
	75	Map Sales	100	100	100	100	400
345	83	Plat Checking Fees	2,500	2,000	2,000	2,100	7,600
349	90	Road Const./Eng. Services	0	0	0	0	0
363	10	Insurance & Recoveries	0	0	0	0	0
367	10	Contributions/Cost Share/Dev. Mitig.	114,500	75,000	75,000	75,000	347,041
368	11	12.8 CRID	2,000	3,207	3,207	3,207	6,414
	12	10 NW CRID	347	347	347	347	1,041
369	40	Other Judgements/Settlements	0	0	0	0	0
	90	Misc. Revenue	752,000	754,000	4,000	4,000	12,000
395	10	Proceeds form Sales of Fixed Assets	1,000				
397	10	Transfers-In (P&T)	0	20,000	225,000	0	150,000
	20	Transfers-In (ER&R)	0	0	0	0	0
	30	Transfers-In (Solid Waste-Neva Lk Rd	0	0	0	0	0
	40	Transfers-In (Sign Shop)	0	0	0	0	0
Total Revenues:			26,712,627	\$ 29,418,443	\$ 23,969,525	\$ 23,539,203	\$ 79,504,088

BARS #			2015	2016	2017	2018	2019-21
EXPENDITURES:							
508	10	Ending Cash	6,137,746	4,000,000	4,000,000	4,000,000	12,000,000
519	70	Reimbursables	50,000	50,000	50,000	50,000	150,000
521	70	Traffic Policing	270,000	270,000	270,000	210,000	630,000
	71	Motor Traffic Unit	0	0	0	0	0
542	30	Road Maintenance	7,670,000	7,000,000	7,035,000	7,070,200	21,316,700
	40	Drainage	725,000	650,000	656,500	663,100	1,999,200
	50	Bridge Repair/Maintenance	270,000	272,700	275,400	278,200	838,800
	60	Traffic & Pedestrian Services	1,803,500	1,821,500	1,839,700	1,858,100	5,602,200
	70	Vegetation Management	1,050,000	1,060,500	1,071,100	1,081,800	3,261,600
	90	Administrative Maintenance	910,000	919,100	928,300	937,600	2,826,900
543	00	Administration/Overhead	1,413,386	1,300,000	1,365,000	1,433,300	4,321,400
544	00	Road and Street Operations	457,000	500,000	505,000	510,100	1,538,000
545	00	Extraordinary	150,000	150,000	150,000	150,000	450,000
548		Supplies and Materials	0	0	0	0	0
591		Bond Redemption (Col. Basin Project)	1,800	1,700	1,530	1,500	4,000
594	43	Ephrata HVAC	0	0	0	0	0
	44	Hartline Shop	0	0	0	0	0
	48	Machinery/Equipment/Admin/Eng	0	0	0	0	0
597	00	Transfers-Out (General Fund-Software	33,800	35,500	37,300	39,200	127,000
	10	Transfers-Out (Paths & Trails)	29,900	31,400	33,000	34,700	112,400
	40	Transfers-Out (E.R. & R. Cap.)	150,000	150,000	150,000	150,000	450,000
	60	Transfers-Out (Misc.)	0	0	0	0	0
	80	Transfers-Out (Facilities Reserve)	0	0	0	0	0
	90	Transfers-Out (Pits/Quarries Land)	0	0	0	0	0
598	10	STP Cities	450,000	550,000	450,000	450,000	1,350,000
Total Expenditures:			\$ 15,434,386	\$ 18,762,400	\$ 18,817,830	\$ 18,917,800	\$ 56,978,200
Available Construction Dollars:			\$ 11,278,241	\$ 10,656,043	\$ 5,151,695	\$ 4,621,403	\$ 22,525,888
Six Year TIP Totals			6,672,000	\$ 9,922,350	\$ 5,150,000	\$ 4,403,000	\$ 19,864,000